

**FC –8234-B CENTRAL PASSENGER TERMINAL COMPLEX
MODERNIZATION (CPTC) – AIRSIDE PACKAGE 2**

ADDENDUM 1

The Delta ATL Airside Modernization Project CMR Pre-Proposal Conference was held at the Hartsfield-Jackson Atlanta International Airport Technical Support Campus on Thursday, January 14, 2016 at 2:00 P.M. EST. As a follow up to that meeting, Delta provides the following:

1. Sign In Sheets from the aforementioned Pre-Proposal Conference (*see attached*)
2. Delta's Proposal Evaluation Matrix as disseminated during Pre-Proposal (*see attached*)
3. Soft copies of Exhibits M, N, O & P (*5 required Forms*) are provided for completion by each Proponent (*see attached*)
4. Project Clarification/Summary:
 - a) There will be no Delta gate closures during operational hours; however, the schedule for aircraft parked overnight at a gate may be modified to allow for work to take place.
 - b) Delta is looking for the best team; utilizing a cost effective, time efficient, and creative project approach.
5. Questions posed during the RFP Pre-Proposal Conference include:
 - a) When will the 95% design drawings be released?
 - The question was entertained, and a schedule issuance date of January 18, 2016 was provided. Note: this is prior to CMR scheduled award. HOWEVER, it was emphasized that the RFP response should cover the 65% design drawings only, not the 95% set. (link to the 65% drawings provided in the RFP is provided again below) <https://hks.thruinc.net/Desktop/Distro/Show/008S5Y41NLR>
 - b) Does the City of Atlanta's "approved Project budget" include all costs (CMR, PMT, 3rd Party Inspections, etc.)?
 - Yes, the budget is inclusive of all Project costs, direct and indirect.
 - c) Can you further clarify the purpose and legend for Exhibit M (Xp & Xs)?
 - Because the City of Atlanta, Department of Aviation has contracted directly with the Design Team, Delta wants to ensure the CMRs understanding of roles/responsibilities. The purpose of Exhibit M is to confirm project understanding and further document the responsible party for each work assignment.
 - Each Proponent must identify the "responsible party" for each work assignment (grouped by Category in the excel document)
 1. Initially Delta had requested that each work assignment be assigned both/either Xp (Prime – primary responsibility) or Xs (Secondary – supporting responsibility) in Exhibit M. This format was streamlined after questions arose; therefore, Exhibit M has been simplified. "X" has been substituted for "Xs" and "Xp" for those questioning the legend.

- It was noted that the list may not be all inclusive. Proponents may add other items as they deem appropriate at the bottom of the Matrix (after row 316 in the attached excel file).
- d) To ensure clarity after discussions during the Pre-Proposal Conference, there have been additional, slight modifications to Exhibit M (see attachment and below for details).
- Reference TEMPORARY CONDITIONS, item 13 (page 5 of 7, or cell B207 in the attached excel file): Temporary Enclosures (~~Building~~) (Walls "Interior" and "Exterior")
 - Reference TEMPORARY CONDITIONS item 24 (page 5 of 7, or cell B218 in the attached excel file): ~~24 Temporary Enclosures (Building)~~ Item has been intentionally deleted due to duplicity
- e) Does the 25 page limitation on the Proposal include all the forms and exhibits?
- The Proposal itself should be limited to 25 pages.
 - The required AIA Contractor's Qualification Statement (A305), EBO Forms (as required in Exhibit P), and Exhibits M, N, and O are excluded from the 25 page proposal limitation.
- f) Will there be requirements in the TRA that are not identified in the RFP? Proponents want to ensure all requirements are clearly stated upfront. If there will be additional stipulations, can proponents get a copy of the TRA?
- The RFP package clearly identifies all the requirements and responsibilities.
- g) Are the COA/DOA Airside/Landside solicitation contractors precluded from being a Delta ATL Airside Project's Joint Venture/prime contractor?
- Yes. However, the Prime Contractors on FC-8195 and FC-8234 are allowed to be sub-contractors on the Delta ATL Airside Project.
- h) Is the intent of the Proponents to price an OCIP Program along-side the minimum insurance requirements spelled out in the RFP?
- NO. Proponents are to price ONLY the insurance requirements identified as part of the IGMP outlined in the RFP as summarized below.
 1. Insurance Requirements are located in Delta's General Conditions, Article 10 – Insurance and Bonds.
 - Proponents are to provide pricing for each line item as shown on page 20, Article 10.1.3 of the General Conditions package; (Reference page 101 in the RFP PDF package).

**Delta ATL Airside Modernization CMR RFP
Proposal Evaluation Matrix**

RELATIVE WEIGHT (%)	GRADED ITEM
10	Project Understanding
15	Project Team, Team Structure
15	Overall Experience, Qualifications and Performance of the Prime Firm, Sub-contractors
15	Project Schedule
10	Pre-Construction Services
15	Contractor's Fee/IGMP/Overall Cost of Work
5	General Conditions
5	Sign Delta Contract
10	OCC Plan
100	TOTAL

EXHIBIT O – ESTIMATED CONSTRUCTION VALUES BY TRADE

Bidders to use this template to prepare a summary of proposed Project costs. This summary is not intended to replace the detailed schedule of values (SOV) breakdown using the Construction Specifications Institute’s MasterFormat as outlined in Section 7.

DESCRIPTION	% OF CONSTRUCTION BY TRADE	VALUE BY TRADE
	Trade	Percentage of Total
		Value of Total
		%
		\$
Demolition	%	\$
Masonry	%	\$
Metals	%	\$
Wood and Plastics	%	\$
Thermal and Moisture Protection	%	\$
Doors and Windows	%	\$
Finishes	%	\$
Furnishings	%	\$
Special Construction	%	\$
Specialties/Equipment	%	\$
Mechanical	%	\$
Electrical	%	\$
Total Estimated Construction Value	100%	\$

CONSTRUCTION MANAGEMENT COST ALLOCATION ATL Airside Modernization 		CMR Fee		Cost of the Work (IGMP & FGMP)		With A/E Services	Owner	Estimator	Add'l. Services	Not Required	Notes
		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
PRE-CONSTRUCTION											
1	Architectural Consultant Selection										
2	Structural Consultant Selection										
3	Mechanical Consultant Selection										
4	Electrical Consultant Selection										
5	Special Consultant Selection										
6	Surveyor Selection										
7	Commissioning Agent										
8	Review Design Concepts										
9	Develop Bid Packages										
10	Site Use Recommendations										
11	Material Selection Recommendations										
12	Building Systems Recommendations										
13	Bldg Equipment Recommendations (Movable)										
14	Bldg Equipment Recommendations (Fixed)										
15	Construction Feasibility Recommendations										
16	Construction Scheduling Recommendations										
17	Phase Package Recommendations										
18	Life Cycle Costing Analysis										
19	Informal Value Engineering										
20	Formal Value Engineering										
21	Energy Use Analysis & Recommendations										
22	Prepare Preliminary Construction Cost Estimate										
23	Prelim. Cash Flow Projections										
24	Gen. Project Coordination/Attend All Meetings										
25	Labor Availability Review (Subcontractors)										
26	Material Availability Review										
27	Equipment Availability Review										
28	Contractor Availability Review										
29	Total Project Cost Budget										
30	Construction Cost Budget										
31	Construction Cost Range Estimates										
32	Preliminary Cost Model										
33	Preliminary GMP Estimate										
34	Updates to GMP Estimate										
35	GMP Estimate										
36	Approve GMP Estimate										
37	Cash Flow Projections										
38	Material Surveys										
39	Trade Contractor Estimates										
40	Change Order Estimates										
41	Set-Up Cost Accounting										
42	Set-Up Reporting Methods										
43	Set-Up Payment Procedure										
44	Set-Up Change Order Procedure										
45	Monthly Project Status Report										

Xp = Primary

Xs = Secondary X = Responsible Party

CONSTRUCTION MANAGEMENT COST ALLOCATION ATL Airside Modernization 		CMR Fee		Cost of the Work (IGMP & FGMP)		With A/E Services	Owner	Estimator	Add'l. Services	Not Required	Notes
		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
4	Project Manager(s) @ office										
5	Project Engineer(s) @ office										
6	Mechanical & Electrical Coordinator(s) @ office										
7	Production Engineering @ office										
8	Systems Engineering @ office										
9	CADD Drafter(s) @ office										
10	Document Checkers @ office										
11	Safety Officer(s) @ office										
12	EEO Officer(s) @ office										
13	Secretarial @ office										
14	Preconstruction Services @ office										
15	Estimating @ office										
16	Accounting @ office										
17	Data Processing @ office										
18	Scheduling @ office										
19	Purchasing @ office										
20	Basic Legal Services (General & Proj. Specific)										
21	Subcontractor Cost Consultants										
22	Home Office Operating Expenses										
30	Benefits for Above										
31	Vacations for Above										
JOBSITE - STAFFING											
1	Project Manager(s) on site-Full time										
2	Project Superintendent(s) on site-Full time										
3	Assistant Superintendent(s) on site-Full time										
4	Project Engineers(s) on site-Full time										
5	Mechanical & Electrical Coordinator(s) on site-Full time										
6	Scheduling Engineer(s) on site-Full time										
7	Project Administrative Support on site										
8	Clerk-Typist(s) on site										
9	Safety Engineer(s) on site										
10	Cost Engineer(s) on site										
11	EEO Officer(s) on site										
12	Accounting on site										
13	Data Processing on site										
14	Operator On-Site Training										
15	Prepare Operation Manuals										
16	Prepare Maintenance Manuals										
17	Prepare Preventive Maintenance Manual										
18	Prepare & Submit QC Plan for Construction										
19	Approve QC Plan for Construction										
20	Implement QC Plan for Construction										
21	Prepare Punch List(s)										
22	Approve Punch List(s)										
23	Implement Corrective Work on Punch List										
24	Benefits for Above										

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		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
25	Vacations for Above										
FIELD OFFICES & EXPENSES											
1	Temporary Field Office Facility										
2	Field Office Furniture										
3	Field Office Copier										
4	Field Office Fax Machine										
5	Field Office Computer & Software										
6	Field Office Supplies										
7	Arch/Engr. Temporary Office										
8	Storage Trailers										
9	Storage Sheds										
10	Temp. Telephone Install Eqmt. & Monthly Fee										
11	Telephone Expense (Long Distance Charges)										
12	Temporary Field Office Heating										
13	Cost Study Drawings & Specifications										
14	Bid Package Drawings & Specifications										
15	Construction Drawings & Specifications										
16	Sub/Supplier Prequalification Forms										
17	Bidding Instructions & Forms										
18	Postage & Express Costs: Project Jobsite Related										
19	Subcontract Agreements										
20	Shop Drawing Printing										
21	Copier Expense (Miscellaneous) at Jobsite										
22	As-Built Documents (Drafting)										
23	As-Built Documents (Printing)										
24	Maintenance Manuals (From Subs)										
25	Operation Manuals (From Subs)										
26	Estimating Forms										
27	Schedule Report Forms										
28	Accounting Forms										
29	Field Reporting Forms										
30	Cost Reporting Forms										
31	Special Forms										
TEMPORARY UTILITIES											
1	Temporary Electrical Service/Distribution										
2	Temporary Electrical Wiring & Lighting										
3	Lightbulbs & Temp. Electrical maintenance										
4	Electrical Power Consumption Expense										
5	Water Expense for Service/Distribution										
6	Temporary Water Consumption Expense										
7	Water Expense for Site Grading & Compaction										
8	Temporary Gas Service/Distribution										
9	Temporary Heating Service										
10	Heating Energy Charges										
11	Temporary Utility Company Service Charges										
12	Heater Rental										

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		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
13	Maintenance Cost (Permanent Heat System)										
14	Warranty Cost (Permanent Heat System)										
15	Filter Change (Permanent Heat System)										
TEMPORARY CONDITIONS											
1	Project Signs										
2	Directional/Warning Signs										
3	Boards										
4	Waterboy/Ice/Cups										
5	Temporary Toilets										
6	Construction Fencing										
7	Barricades										
8	Security Guard Service										
9	Safety Equipment										
10	First Aid Supplies										
11	Handrails/Toe Boards/Opening Protection										
12	Safety Nets/Railings										
13	Temporary Enclosures (Building) -(Walls "Interior" and "Exterior")										
14	Temporary Stairs										
15	Fire Extinguisher and Protection										
16	Site Maintenance										
17	Temporary Parking Lots										
18	Temporary Shuttle Service										
19	Flagman/Traffic Control										
20	Dust Controls										
21	Temporary Erosion Control										
22	Dewatering/Remove Snow & Ice (Site)										
23	Remove Snow & Ice (Building)										
24	Temporary Enclosures (Building)	Item has been intentionally deleted due to duplicity									
25	Temporary Weather Protection for Sub Trades										
26	Temporary Heating for Sub Trades										
27	Piping Cost in Building (Permanent Heat Sys)										
28	Fuel Cost for Heating (Permanent Heat Sys)										
29	Power Cost for Heating (Permanent Heat Sys)										
EQUIPMENT											
1	Automobile & Fuel (Project Manager)										
2	Pick-Up Truck & Fuel (Superintendent)										
3	Flatbed Truck & Fuel										
4	Water Truck & Fuel										
5	Air Compressor & Fuel										
6	Generator & Fuel										
7	Hoisting Equipment & Fuel										
8	2-Way Radio Equipment										
9	Small Tools										
10	Expendable Supplies										

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		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
TRAVEL											
1	Ground Transportation (If Required)										
2	Airline Transportation (If Required)										
3	Meals & Lodging (If Required)										
4	Moving & Relocation Expense(If Required)										
5	Subsistence Costs										
ENGINEERING/TESTING											
1	Engineering & Layout(initial) on site										
2	Field Engineer (Line & Grade)										
3	Testing & Inspections										
4	Special Inspection Consultants										
5	Special Testing Consultants										
6	Concrete Testing										
7	Masonry Testing										
8	Compaction Testing										
9	Welding Testing										
10	Pier Inspection/Testing										
11	Soils Investigations										
12	Special Testing Services										
13	Warranty Inspections Coordination										
14	Air & Water Balancing										
15	Drug Testing & Screening (Field Personnel)										
CLEAN-UP											
1	Daily Clean-Up										
2	Final Clean-Up										
3	Glass Cleaning										
4	Debris Hauling/Removal										
5	Trash Dumpsters										
6	Dump Permits & Fees										
SIGNS/PHOTOGRAPHS											
1	Project Photographs										
OTHER											
1	Builder's Risk Insurance										
2	Special Coverage Insurance - Earthquake										
3	Special Coverage Insurance - Flood										
4	General Liability Insurance										
5	Umbrella Liability Insurance										
6	Professional Liability Insurance										
7	Workman's Compensation Insurance										
8	FICA Insurance										
9	Federal Unemployment Insurance										

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		Pre-Const. Svcs.	Const. Svcs.	General Cond.	Direct Cost of Work						
10	State Unemployment Insurance										
11	Performance Bond										
12	Payment Bond										
13	Subcontractor & Supplier Bonds										
14	Warranty Bond Costs										
15	Coord. Of and Compliance with Insurance Cov.										
16	Foundation Permit										
17	Superstructure Permit										
18	Building Permit (General)										
19	Mechanical Building Permit										
20	Electrical Building Permit										
21	Plan Check Fees										
22	Street Use Permit										
23	Curb & Gutter Permit										
24	Sidewalk Permit										
25	Landscape Permit										
26	Street/Curb Design Charge										
27	Sign Permits										
28	Parking Fees										
29	Utility Development Fees										
30	Power Service Charge										
31	Water Service Charge										
32	Gas Service Charge										
33	Water Tap Fee										
34	Sanitary Tap Fee										
35	Storm Tap Fee										
36	Special Tap Fees										
37	Contractor's Licenses										
38	Zoning Fees/Consultants										
39	Construction Equipment Licenses										
40	Construction Equipment Permits										
41	Storage Yard Rental										
42	Parking Lot Rentals										

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COVENANT OF NON-DISCRIMINATION

The undersigned understands that it is the policy of the City of Atlanta to promote full and equal business opportunity for all persons doing business with the City of Atlanta. The undersigned covenants that we have not discriminated, on the basis of race, gender or ethnicity, with regard to prime contracting, subcontracting or partnering opportunities. The undersigned further covenants that we have completed truthfully and fully the required forms EBO-2 and EBO-3. Set forth below is the signature of an officer of the bidding entity with the authority to bind the entity.

Signature of Attesting Party

Title of Attesting Party

On this ____ day of _____, 20____, before me appeared _____, the person who signed the above covenant in my presence.

Notary Public

Seal

First Source Job Information

Company Name: _____

FC No.: _____

Project Name: _____

The following entry level positions will become available as a result of the above referenced contract with the City of Atlanta.

- 1.
- 2.
- 3.
- 4.
- 5.

Include a job description and all required qualifications for each position listed above.

Identify a company representative and contact phone number who will be responsible for coordinating with the First Source Jobs Program.

Company Representative: _____

Phone Number: _____

First Source Jobs Agreement

THIS AGREEMENT REGARDING THE USE OF THE FIRST SOURCE JOBS PROGRAM BY CONTRACTORS WITH THE CITY OF ATLANTA TO FILL ENTRY LEVEL JOBS is made and entered into by _____

This _____ day of _____, 201__.

The City of Atlanta requires the immediate beneficiary or primary contractor for every eligible project to enter into a First Source Jobs employment agreement. The contractor agrees to the following terms and conditions:

- The first source for finding employees to fill all entry level jobs Created by the eligible project will be the First Source Program.
- The contractor will make every effort to fill 50% of the entry level jobs created by this eligible project with applicants from the First Source Program.
- The contractor shall make good faith effort to reach the goal of this employment agreement.
- Details as to the number and description of each entry level job must me provided with the bid.
- The contractor shall comply with the spirit of the First Source Jobs Policy beyond the duration of this agreement and continue to make good faith attempts to hire employees of similar backgrounds to those participating in the First Source Program.
- The contractor as a condition of transfer, assignment or otherwise shall require the transferee to agree in writing to the terms of the employment Agreement.

Upon a determination that a beneficiary or contractor has failed to comply with the terms of this Agreement, the City may impose the following penalties based on the severity of the non-compliance:

- The City of Atlanta may withhold payment from the contractor.
- The City of Atlanta may withhold 10 percent of all future payments on the contract until the contractor is in compliance
- The City of Atlanta may refuse all future bids on city projects or applications for financials assistance in any form from the City until the contractor demonstrated that the First Source requirements have been met, or cancellation of the eligible project.
- The City of Atlanta may cancel the eligible project.

All terms stated herein can be found in the City of Atlanta Code of Ordinances Sections 5-8002 through 5-8005.

The undersigned hereby agrees to the terms and conditions set forth in this agreement.

Contractor